

| Embassy of India, Riyadh |  |                                   |
|--------------------------|--|-----------------------------------|
| Budget FY 2024-25        |  |                                   |
| Sl.No.                   | Head of Accounts   | Available Budget up to 31.03.2025 |
|                          | 1  | 2. Amount (Rs. In Thousand)       |
| 1                        | Salary   | 210538                            |
| 2                        | Rewards  | 11876                             |
| 3                        | Allowances   | 179341                            |
| 4                        | LTC  | 106                               |
| 5                        | Wages  | 222                               |
| 6                        | Medical treatment  | 23000                             |
| 7                        | TE(Local Tours)  | 16372                             |
| 8                        | TE(Others)   | 9502                              |
| 9                        | Office Expenses  | 47215                             |
| 10                       | Motor Vehicle  | 12346                             |
| 11                       | Furniture & Fixtures   | 1700                              |
| 12                       | Fuel & Lubricants  | 1140                              |
| 13                       | Bank and Agency Charges  | 0                                 |
| 14                       | Repair & Maintenance   | 26453                             |
| 15                       | Other Charges<br>(Other Revenue<br>Expenditure)                | 471                               |
| 16                       | Advertising & Publicity  | 979                               |
| 17                       | Rents, Rates & Taxes for<br>Land and Building                  | 0                                 |
| 18                       | Minor Civil & Electric<br>Works                                | 2134                              |
| 19                       | Information, computer,<br>Telecommunication<br>equipment (ICT) | 3000                              |
| 20                       | Digital Equipment  | 1800                              |
| 21                       | Swachhta Action Plan<br>[SAP(OE)]                              | 114                               |
| 22                       | Training Expenses  | 0                                 |
| 23                       | Rent for others  | 48                                |
| 24                       | Material and Supplies  | 0                                 |
| 25                       | Machinery & Equipment  | 22                                |
| 26                       | Other Fixed Assets   | 0                                 |
|                          | Total  | 548379                            |

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|               | <b>Embassy of India, Riyadh</b>            |  |
|               | <b>Budget FY 2024-25</b>                   |  |
| <b>Sl.No.</b> | <b>Commerce Wing</b>                       |  |
|               | <b>Head of Accounts</b>                    | <b>Available Budget up to 31.03.2025</b> |
| 1             | 1  | 2  |
| 2             | Salary                                     | 5,900,000.00                             |
| 3             | Rewards                                    | 100,000.00                               |
| 4             | Allowances                                 | 9,700,000.00                             |
| 5             | LTC  | 20,000.00                                |
| 6             | Medical treatment                          | 650,000.00                               |
| 7             | Foreign TE                                 | 200,000.00                               |
| 8             | Office Expenses                            | 3,000,000.00                             |
| 9             | Local Tours                                | 400,000.00                               |
| 10            | Repair & Maintenance                       | 600,000.00                               |
| 11            | Rents, Rates & Taxes for Land and Building | 50,000.00                                |
| 12            | Digital Equipment                          | 300,000.00                               |
| 13            | Trade Promotion                            | 1,900,000.00                             |
|               | <b>Total</b>                               | <b>22,820,000.00</b>                     |