

**Budget and its utilization**

**Financial Year 2025-2026**

<b>Chancery (in thousand Rs.)</b>		<b>Commerce (in thousand Rs.)</b>	
Allocation	Utilization	Allocation	Utilization
615101	607866	32838	34214

**Budget for Financial Year 2026-2027 (In Thousands)**

<b>Allocation for Chancery</b>	<b>Allocation for Commerce</b>
578371	33750

**Local Tours Allocation for the FY 2026-2027 (In Thousands)**

<b>Local Tours</b>	20800
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